

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	944.0	908.0	956.0
On Roll Special Ed Full-Time	107.0	126.0	105.0
On Roll Subtotal	1,051.0	1,034.0	1,061.0
In Private School Placements	3.0	3.0	0.0
Sent to Other Districts Regular	0.0	1.0	2.0
Sent to Other Districts Special Ed	3.0	2.0	5.0
Received	60.0	67.0	68.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,546,578	14,975,218	15,416,258
Total Tuition	10-1300	297,706	175,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	151,816	7,914	50,000
Interest Earned On Capital Reserve Funds	10-1XXX	105	86	250
Subtotal - Revenues From Local Sources		14,996,205	15,158,218	15,641,508
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	16,114	16,114	101,495
Extraordinary Aid	10-3131	185,231	0	0
Categorical Special Education Aid	10-3132	387,460	433,789	433,789
Categorical Security Aid	10-3177	29,390	29,390	29,390
Parcc Readiness Aid	10-3181	10,160	10,160	0
Per Pupil Growth Aid	10-3182	10,160	10,160	0
Professional Learning Community Aid	10-3183	10,360	10,360	0
Host District Support Aid	10-3184	256	256	0
Other State Aids	10-3XXX	11,136	0	0
Subtotal - Revenues From State Sources		660,267	510,229	564,674
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	20,364	13,523	15,704
ARRA/SEMI Revenue	10-4210	927	0	0
Subtotal - Revenues From Federal Sources		21,291	13,523	15,704
Budgeted Fund Balance - Operating Budget	10-303	0	1,747,867	2,153,243
Transfers From Other Funds	10-5200	76	0	0
Actual Revenues (Over)/Under Expenditures		-841,126	0	0
Total Operating Budget		14,836,713	17,429,837	18,375,129

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	209,923	155,683	167,317
Total Revenues From State Sources		209,923	155,683	167,317
Revenues from Federal Sources:				
Title I	20-4411-4416	121,552	104,605	134,200
Title II	20-4451-4455	11,899	8,984	26,983
Title III	20-4491-4494	0	0	8,001
I.D.E.A. Part B (Handicapped)	20-4420-4429	261,388	226,559	228,319
Total Revenues From Federal Sources		394,839	340,148	397,503
Total Grants And Entitlements		604,762	495,831	564,820
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	725,750	723,200	720,200
Total Revenues From Local Sources		725,750	723,200	720,200
Total Local Repayment Of Debt		725,750	723,200	720,200
Total Repayment Of Debt		725,750	723,200	720,200
Total Revenues/Sources		16,167,225	18,648,868	19,660,149
Total Revenues/Sources Net of Transfers		16,167,225	18,648,868	19,660,149

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,007,141	5,551,504	5,578,779
Special Education - Instruction	11-2XX-100-XXX	1,097,576	1,268,697	1,213,449
Basic Skills/Remedial - Instruction	11-230-100-XXX	106,119	262,914	319,134
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	7,000	7,000
Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	76,648
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	489,843	858,627	802,096
Undist. Expenditures - Health Services	11-000-213-XXX	224,509	290,563	298,073
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	551,129	573,181	371,824
Undist. Expenditures - Guidance	11-000-218-XXX	135,181	184,425	189,980
Undist. Expenditures - Child Study Teams	11-000-219-XXX	384,431	434,767	462,852
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	225,833	192,661	124,663
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	236,206	339,083	297,650
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,598	10,000	100,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	420,151	437,641	449,929
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	547,961	592,302	726,216
Undist. Expend. - Central Services	11-000-251-XXX	358,117	381,300	384,449
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	8,400	10,840	11,332
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,524,504	1,894,424	1,947,246
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	517,141	483,939	563,289
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,878,209	3,485,291	3,896,486
Total Undistributed Expenditures		8,504,213	10,169,044	10,626,085
Total General Current Expense		14,715,049	17,259,159	17,821,095
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	7,700	16,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	111,936	143,436	442,779

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Deposit To Capital Reserve	10-604	0	86	250
Total Capital Outlay		111,936	151,222	459,729
Transfer Of Funds To Charter Schools	10-000-100-56X	9,728	19,456	94,305
General Fund Grand Total		14,836,713	17,429,837	18,375,129
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,220	9,776	8,721
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	100,157	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,233	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,170	15,336	15,598
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,493	4,410	5,890
Nonpublic Security Aid	20-XXX-XXX-XXX	10,650	8,520	12,063
Other	20-XXX-XXX-XXX	0	117,641	125,045
Total Other State Projects		209,923	155,683	167,317
Total State Projects	20-XXX-XXX-XXX	209,923	155,683	167,317
Federal Projects:				
Title I	20-XXX-XXX-XXX	121,552	104,605	134,200
Title II	20-XXX-XXX-XXX	11,899	8,984	26,983
Title III	20-XXX-XXX-XXX	0	0	8,001
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	261,388	226,559	228,319
Total Federal Projects	20-XXX-XXX-XXX	394,839	340,148	397,503
Total Special Revenue Funds		604,762	495,831	564,820
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	725,750	723,200	720,200
Total Debt Service Funds		725,750	723,200	720,200
Total Expenditures/Appropriations		16,167,225	18,648,868	19,660,149
Total Expenditures Net of Transfers		16,167,225	18,648,868	19,660,149

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	632,043	675,259	493,101	348,597
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,767	5,767	5,853	6,103
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	2,734,038	3,574,448	2,008,739	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,421	\$13,150	\$14,536	\$15,483	\$15,613
Total Classroom Instruction	\$7,329	\$7,705	\$8,460	\$9,011	\$9,996
Classroom-Salaries and Benefits	\$6,987	\$7,397	\$8,029	\$8,553	\$9,494
Classroom-General Supplies and Textbooks	\$142	\$72	\$167	\$178	\$199
Classroom-Purchased Services	\$199	\$236	\$264	\$281	\$303
Total Support Services	\$1,951	\$2,146	\$2,319	\$2,470	\$1,922
Support Services-Salaries and Benefits	\$1,718	\$1,936	\$1,895	\$2,018	\$1,550
Total Administrative Costs	\$1,531	\$1,560	\$1,650	\$1,757	\$1,643
Administration Salaries and Benefits	\$1,314	\$1,356	\$1,416	\$1,509	\$1,370
Total Operations and Maintenance of Plant	\$1,583	\$1,728	\$2,044	\$2,177	\$1,977
Operations and Maintenance-Salaries and Benefits	\$996	\$1,118	\$1,264	\$1,347	\$1,170
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$7	\$7	\$7
Total Equipment Costs	\$12	\$0	\$7	\$7	\$16
Legal Costs	\$65	\$35	\$76	\$81	\$73
Employee Benefits as a percentage of salaries*	30.60%	30.50%	32.98%	32.98%	36.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Educational Services Commission 192-193 and IDEA Services NP	0
Special Education Services	Northern Regional Educational Services Commission Home Instruction Services	0
Others	Provide facilities to P.A.L., Totowa Education Foundation, and Passaic Valley High School	0
Others	Totowa Police provide traffic and residency checks	0
Transportation Services, including Fuel	Northern Regional Educational Services Commission transportation jointures	0
Purchasing	Hunterdon County Educational Services Commission Cooperative Pricing	0
Purchasing	Totowa Education Foundation funding of technology	0
Purchasing	National Joint Powers Alliance Cooperative Pricing	0
Purchasing	The Education Services Commission of New Jersey Cooperative Pricing	0
Purchasing	NJSBA ACES Cooperative Pricing	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Technology Services	Totowa Education Foundation funds for technology	0
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0

ID=Totowa

Category	Amount
(A) General Fund School Levy	15,416,258
(D) Total School Levy	16,136,458
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,273,354,614
(H) Estimated Equalized Valuation (as of 10/01/17)	2,141,177,009
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6781
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7098
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7200
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7536

Name=Mr. David Bower

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Elem Ed
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/06/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,959
District Contributions Above Teacher Contract for Retirement Plans	\$6,624
Total Contractual Post-Employment Benefit Amount	\$3,715
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. David Bower

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Domenic Picarelli

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant BA
Base Annual Salary Amount	\$107,077
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$7,710
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Domenic Picarelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Hsueh Cheng

Category	Measure
Job Title	Information Technology
Job Title II	Information Technology
Base Annual Salary Amount	\$88,992
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,407
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Hsueh Cheng

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Jonathan Kruzel

Category	Measure
Job Title	Vice Principal
Job Title II	Vice Principal
Base Annual Salary Amount	\$93,840
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,959
District Contributions Above Teacher Contract for Retirement Plans	\$6,756
Total Contractual Post-Employment Benefit Amount	\$8,121
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Jonathan Kruzel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Joseph Compel

Category	Measure
Job Title	Principal
Job Title II	Principal
Base Annual Salary Amount	\$122,039
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,314
District Contributions Above Teacher Contract for Retirement Plans	\$8,787
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Joseph Compel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Michael O'Brien

Category	Measure
Job Title	Principal
Job Title II	Principal
Base Annual Salary Amount	\$119,646
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,314
District Contributions Above Teacher Contract for Retirement Plans	\$8,615
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Michael O'Brien

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Peter Campilango

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Buildings
Base Annual Salary Amount	\$90,170
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,492
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Peter Campilango

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mr. Vincent Varcadipane

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$143,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,690
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$10,337
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mr. Vincent Varcadipane

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ms. Lauren Terranova

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Educa
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$8,640
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ms. Lauren Terranova

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ms. Patricia Capitelli

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
District Contributions Above Teacher Contract for Retirement Plans	\$11,160
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ms. Patricia Capitelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported