

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	905.0	980.0	1,018.0
Pupils On Roll Special Ed Full-Time	114.0	104.0	111.0
Pupils On Roll SUBTOTAL	1,019.0	1,084.0	1,129.0
Pupils in Private School Placements	3.0	1.0	0.0
Pupils Sent to Other Districts Regular	0.0	0.0	1.0
Pupils Sent to Other Districts Special Ed	2.0	4.0	5.0
Pupils Received		71.0	67.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,307,866	13,996,370	14,546,578
Total Tuition	10-1300	249,491	175,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	8,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	71	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	24,107	0	0
Subtotal - Revenues From Local Sources		13,581,535	14,179,370	14,729,578
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	12,273	12,273	16,114
Extraordinary Aid	10-3131	136,729	0	0
Categorical Special Education Aid	10-3132	391,662	391,662	387,460
Categorical Security Aid	10-3177	25,172	25,172	29,390
Parcc Readiness Aid	10-3181		0	10,160
Per Pupil Growth Aid	10-3182		0	10,160
Professional Learning Community Aid	10-3183		0	10,360
Host District Support Aid	10-3184		0	256
Other State Aids	10-3XXX	26,932	20,320	0
Subtotal - Revenues From State Sources		592,768	449,427	463,900
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	28,485	14,273	12,443
ARRA/SEMI Revenue	10-4210	4,591	0	0
Subtotal - Revenues From Federal Sources		33,076	14,273	12,443
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	48	0	0
Adjustment For Prior Year Encumbrances		0	9,317	0
Actual Revenues (Over)/Under Expenditures		568,776	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		14,776,203	15,952,543	16,494,250
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	244,972	147,490	150,843
Total Revenues From State Sources		244,972	147,490	150,843
Revenues from Federal Sources:				
Title I	20-4411-4416	122,309	97,914	107,928
Title II	20-4451-4455	12,391	10,646	11,380
I.D.E.A. Part B (Handicapped)	20-4420-4429	278,277	222,320	227,594
Total Revenues From Federal Sources		412,977	330,880	346,902
Total Grants And Entitlements		657,949	478,370	497,745
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	707,837	722,700	725,750
Total Revenues From Local Sources		707,837	722,700	725,750
Total Local Repayment Of Debt		707,837	722,700	725,750
Actual Revenues (Over)/Under Expenditures		16,363	0	0
Total Repayment Of Debt		724,200	722,700	725,750
Total Revenues/Sources		16,158,352	17,153,613	17,717,745
Total Revenues/Sources Net of Transfers		16,158,352	17,153,613	17,717,745

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,973,305	4,991,973	5,239,762
Special Education - Instruction	11-2XX-100-XXX	1,195,149	1,453,824	1,349,698
Basic Skills/Remedial - Instruction	11-230-100-XXX	126,026	370,075	342,975
Bilingual Education - Instruction	11-240-100-XXX	55,800	75,000	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	0	7,000	7,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	326,032	431,552	652,917
Undist. Expenditures - Health Services	11-000-213-XXX	217,623	218,375	280,078
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	629,238	567,373	539,044
Undist. Expenditures - Guidance	11-000-218-XXX	156,467	218,993	220,759
Undist. Expenditures - Child Study Teams	11-000-219-XXX	425,166	465,191	389,191
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	255,419	219,790	227,847
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	184,408	166,994	321,982
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	2,703	1,000	1,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	420,476	411,846	460,186
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	587,854	568,168	596,260
Undist. Expend. - Central Services	11-000-251-XXX	333,626	346,640	373,911
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	6,312	141,259	10,600
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,448,986	1,660,064	1,746,394
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	456,103	490,019	407,859
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,736,264	3,062,243	3,155,895
Total Undistributed Expenditures		8,186,677	8,969,507	9,383,923
Total General Current Expense		14,536,957	15,867,379	16,323,358
Capital Expenditures:				
Equipment	12-XXX-XXX-730	55,601	15,000	13,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	173,619	60,436	138,436

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Capital Outlay		229,220	75,436	151,436
Transfer Of Funds To Charter Schools	10-000-100-56X	10,026	9,728	19,456
General Fund Grand Total		14,776,203	15,952,543	16,494,250
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,168	13,300	13,012
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	135,480	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,883	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,756	20,715	20,715
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,685	6,989	6,989
Other	20-XXX-XXX-XXX	0	106,486	110,127
Total Other State Projects		244,972	147,490	150,843
Total State Projects	20-XXX-XXX-XXX	244,972	147,490	150,843
Federal Projects:				
Title I	20-XXX-XXX-XXX	122,309	97,914	107,928
Title II	20-XXX-XXX-XXX	12,391	10,646	11,380
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	278,277	222,320	227,594
Total Federal Projects	20-XXX-XXX-XXX	412,977	330,880	346,902
Total Special Revenue Funds		657,949	478,370	497,745
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	724,200	722,700	725,750
Total Debt Service Funds		724,200	722,700	725,750
Total Expenditures/Appropriations		16,158,352	17,153,613	17,717,745
Total Expenditures Net of Transfers		16,158,352	17,153,613	17,717,745

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	523,692	541,047	438,865	318,865
--Repayment of Debt	16,363	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,616	5,687	5,687	5,687
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,958,822	2,366,303	1,168,329	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,351	\$12,914	\$13,920	\$13,813	\$13,507
Total Classroom Instruction	\$7,204	\$7,566	\$8,215	\$8,149	\$7,919
Classroom-Salaries and Benefits	\$6,862	\$7,200	\$7,780	\$7,715	\$7,628
Classroom-General Supplies and Textbooks	\$174	\$107	\$211	\$209	\$146
Classroom-Purchased Services	\$168	\$258	\$224	\$225	\$145
Total Support Services	\$2,018	\$2,152	\$2,137	\$2,119	\$2,163
Support Services-Salaries and Benefits	\$1,752	\$1,776	\$1,758	\$1,743	\$1,753
Total Administrative Costs	\$1,547	\$1,578	\$1,709	\$1,694	\$1,549
Administration Salaries and Benefits	\$1,357	\$1,403	\$1,475	\$1,463	\$1,318
Total Operations and Maintenance of Plant	\$1,579	\$1,568	\$1,782	\$1,772	\$1,803
Operations and Maintenance-Salaries and Benefits	\$857	\$931	\$1,041	\$1,032	\$1,095
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2	\$0	\$7	\$7	\$7
Total Equipment Costs	\$20	\$52	\$14	\$14	\$12
Legal Costs	\$66	\$42	\$80	\$79	\$76
Employee Benefits as a percentage of salaries*	29.24%	28.65%	30.00%	30.00%	30.16%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Educational Services Commission 192/193 and IDEA Services	0
Special Education Services	Passaic County Educational Services Commission home instruction services	0
Others	Provide facilities to P.A.L., Totowa Education Foundation, and Passiac Valley HS	0
Others	Totowa Police provide traffic and residency checks	0
Transportation Services, including Fuel	Passaic County Educational Services Commission transportation jointures	0
Purchasing	Hunterdon County Educational Service Commission Cooperative Pricing	0
Purchasing	Totowa Education Foundation funding computers and smartboards	0
Purchasing	Middlesex Regional Educational Service Commission Cooperative Pricing	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Technology Services	Totowa Education Foundation funds for technology, computers, and smartboards	0
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0



A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,546,578
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,308,222,024
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.6302
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,272,328
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,308,222,024
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6616
-----	
B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,546,578
(H) Estimated Equalized Valuation (as of 10/01/15)	2,228,093,116
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6529
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,272,328
(K) Estimated Equalized Valuation (as of 10/01/15)	2,228,093,116
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.6854
-----	

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$99,960
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$7,057
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Domenic Picarelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,931
District Contributions Above Teacher Contract for Retirement Plans	\$8,281
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Joseph Compel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Michael O'Brien

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/09/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,931
District Contributions Above Teacher Contract for Retirement Plans	\$8,119
Total Contractual Post-Employment Benefit Amount	\$5,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Michael O'Brien

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Peter Campilango

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$84,995
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,001
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Mr. Peter Campilango

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Vincent Varcadipane

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$138,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/26/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,690
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$9,743
Total Contractual Post-Employment Benefit Amount	\$3,185
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Vincent Varcadipane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Barbara Chichele

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$152,935
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,025
District Contributions Above Teacher Contract for Retirement Plans	\$10,797
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Barbara Chichele

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Lauren Terranova

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$107,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$7,590
Total Contractual Post-Employment Benefit Amount	\$4,962
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Lauren Terranova

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Patricia Capitelli

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,883
District Contributions Above Teacher Contract for Retirement Plans	\$9,884
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Ms. Patricia Capitelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Wanda Kopic

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Research/Data/Evaluation
Base Annual Salary Amount	\$107,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,513
District Contributions Above Teacher Contract for Retirement Plans	\$7,590
Total Contractual Post-Employment Benefit Amount	\$4,135
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculations days over years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Wanda Kopic

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	