

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	836.0	808.0	793.0
On Roll Special Ed Full-Time	105.0	103.0	109.0
On Roll Subtotal	941.0	911.0	902.0
In Private School Placements	4.0	5.0	4.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	2.0		2.0
Received	0.0	0.0	61.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,449,075	16,828,739	17,216,286
	Total Tuition	10-1300	295,151	175,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	93,823	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	36	25	25
	Total Revenues from Local Sources		16,838,085	17,008,764	17,396,311
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,414	150,414	150,414
	Extraordinary Aid	10-3131	122,813	0	0
	Categorical Special Education Aid	10-3132	644,102	788,231	885,900
	Categorical Security Aid	10-3177	74,363	74,363	74,363
	Other State Aids	10-3XXX	277,055	0	0
	Total Revenues from State Sources		1,268,747	1,013,008	1,110,677
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,228	34,538	30,028
	Total Revenues from Federal Sources		30,228	34,538	30,028
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,399,171	5,020,187
	Actual Revenues (Over)/Under Expenditures		-2,569,409	0	0
General Fund Revenues	Total Operating Budget		15,567,651	22,455,481	23,557,203
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	43,888	0	0
	Total Revenues from Local Sources	20-1XXX	43,888	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	232,800	142,998	122,981
	Total Revenues from State Sources		232,800	142,998	122,981
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	142,276	116,234	191,857
	Title II	20-4451-4455	36,393	29,905	36,081
	Title III	20-4491-4494	2,979	2,383	0
	ARP-IDEA Preschool	20-4409	4,664	0	0
	ARP-IDEA Basic	20-4419	45,168	0	0
	IDEA Part B (Handicapped)	20-4420-4429	274,633	238,539	230,151
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	43,335	43,335	36,336
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,296	13,299	13,405

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,770	29,770	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,080	15,058	14,863
	ARP-ESSER	20-4540	326,402	339,576	341,855
	CRRSA Act-ESSER II	20-4534	206,066	206,065	52,151
	CRRSA Act-Learning Acceleration Grant	20-4535	11,172	11,173	7,450
	CRRSA Act-Mental Health Grant	20-4536	20,249	20,250	4,501
	Total Revenues from Federal Sources			1,171,483	1,065,587
Special Revenue Fund Revenues	Total Grants and Entitlements		1,421,748	1,208,585	1,051,631
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	733,200	0	0
	Total Revenues from Local Sources		733,200	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		733,200	0	0
Debt Service Fund Revenues	Total Repayment of Debt		733,200	0	0
All Fund Revenues	Total Revenues/Sources		17,722,599	23,664,066	24,608,834
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,722,599	23,664,066	24,608,834

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,819,628	5,918,229	5,586,363
	Special Education-Instruction	11-2XX-100-XXX	892,644	1,296,087	1,819,421
	Basic Skills/Remedial-Instruction	11-230-100-XXX	451,059	683,833	549,962
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,283	7,428
	Instructional Alternative Ed Program	11-423-XXX-XXX	529	167,205	94,725
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	277,826	1,140,826	1,124,142
	Undistributed Expenditures-Health Services	11-000-213-XXX	197,361	340,772	189,121
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	466,986	833,018	826,401
	Undistributed Expenditures-Guidance	11-000-218-XXX	75,044	312,646	312,956
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	305,091	551,115	566,896
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	39,870	117,966	104,295
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	150,781	287,065	290,797
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,166	200,000	215,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	395,904	526,864	480,745
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	740,589	789,652	848,855
	Undistributed Expenditures-Central Services	11-000-251-XXX	411,898	424,506	435,649
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,444	15,165	15,467
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,683,859	2,420,451	2,319,446
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	625,013	1,284,746	1,445,493
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,704,860	3,652,429	4,403,394
	Total Undistributed Expenditures		8,088,692	12,897,221	13,579,157
General Fund Current Expenses	Total General Current Expense		14,252,552	20,969,858	21,637,056
Capital Outlay	Equipment	12-XXX-XXX-730	759	33,900	35,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,225,738	1,269,298	1,649,282
	Interest Deposit to Capital Reserve	10-604	0	25	25
	Total Capital Outlay		1,226,497	1,303,223	1,684,507

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	88,602	182,400	235,640
	General Fund Grand Total		15,567,651	22,455,481	23,557,203
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,469	8,787	9,398
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,704	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,420	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,720	16,576	15,949
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,471	6,149	5,981
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,375	25,900	29,192
	Other	20-XXX-XXX-XXX	19,641	85,586	62,461
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	232,800	142,998	122,981
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	142,276	116,234	191,857
	Title II	20-XXX-XXX-XXX	36,393	29,905	36,081
	Title III	20-XXX-XXX-XXX	2,979	2,383	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	274,633	238,539	230,151
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	45,168	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,664	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	206,066	206,065	52,151
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,172	11,173	7,450
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,249	20,250	4,501
	ARP-ESSER Grant Program	20-487-xxx-xxx	326,402	339,576	341,855
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	43,335	43,335	36,336
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,296	13,299	13,405
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,770	29,770	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,080	15,058	14,863
	Total Federal Projects	20-XXX-XXX-XXX	1,171,483	1,065,587	928,650
Special Revenue Fund Expenses	Total Special Revenue Funds		1,421,748	1,208,585	1,051,631

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	733,200	0	0
	Total Debt Service Funds		733,200	0	0
All Fund Expenses	Total Expenditures/Appropriations		17,722,599	23,664,066	24,608,834
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,722,599	23,664,066	24,608,834

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	645,465	1,022,574	1,022,574	449,110
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,007,668	5,974,558	5,974,583	5,974,608
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,634,930	8,845,894	4,446,723	0
	Unemployment Fund	98,370	112,816	112,816	112,816
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	108,009	134,432	134,432	134,432
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,719	\$14,379	\$19,983	\$20,582	\$21,376
Total Classroom Instruction	\$8,240	\$8,416	\$11,944	\$12,302	\$13,058
Classroom-Salaries and Benefits	\$7,941	\$7,947	\$11,098	\$11,431	\$12,362
Classroom-General Supplies and Textbooks	\$120	\$276	\$148	\$152	\$152
Classroom-Purchased Services	\$179	\$193	\$698	\$719	\$543
Total Support Services	\$2,137	\$1,707	\$3,104	\$3,197	\$3,102
Support Services-Salaries and Benefits	\$1,995	\$1,664	\$2,365	\$2,436	\$2,451
Total Administrative Costs	\$2,193	\$2,095	\$2,079	\$2,141	\$2,216
Administration Salaries and Benefits	\$1,976	\$1,863	\$1,723	\$1,775	\$1,839
Total Operations and Maintenance of Plant	\$2,134	\$2,099	\$2,759	\$2,841	\$2,744
Operations and Maintenance-Salaries and Benefits	\$1,341	\$1,278	\$1,391	\$1,433	\$1,206
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$8	\$8	\$9
Total Equipment Costs	\$0	\$1	\$37	\$38	\$39
Legal Costs	\$29	\$11	\$59	\$61	\$62
Employee Benefits as a percentage of salaries*	32.82%	28.80%	30.14%	30.14%	35.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Nursing Services	NRESC Nursing Services NP	0
Others	Provide facilities to P.A.L., Totowa Education Foundation and Passaic Valley High School	0
	Totowa Police provide traffic and residency checks	0
Purchasing	HCESC Cooperative Pricing	0
	Totowa Education Foundation funding for IDE training stipend	0
	Sourcewell National Cooperative	0
	The Education Services Commission of New Jersey Cooperative Pricing	0
	NJSBA ACES Cooperative Pricing	0
Special Education Services	NRESC, Home Instruction (School), 192/193 and IDEA services NP	0
Transportation Services, including Fuel	NRESC Transportation jointure	0

**Estimated Tax Rates**

Municipality	Category	Amount
Totowa	(A) General Fund School Levy	17,216,286
	(D) Total School Levy	17,216,286
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,469,529,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,481,152,946
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6971
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6971
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4946
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4946

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,280
	Total Contractual Post-Employment Benefit Amount	\$4,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Mr. Aldo Deodino

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Deodino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. David Bower	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holiday/Recess	

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,937
	District Contributions Above Teacher Contract for Retirement Plans	\$8,064
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Domenic Picarelli	Job Title	Assistant Business Administrator
	Job Title II	Assistant BA
	Base Annual Salary Amount	\$123,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,885
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Hsueh Cheng	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$98,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,198
	District Contributions Above Teacher Contract for Retirement Plans	\$7,070
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years	

Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Joseph Compel	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$130,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Mr. Joseph Compel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,937
	District Contributions Above Teacher Contract for Retirement Plans	\$9,396
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Job Title	Vice Principal
	Job Title II	Vice Principal
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$6,480
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Vincent Varcadipane	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$153,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Mr. Vincent Varcadipane	Total Allowances Amount	\$2,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$11,074
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Lauren Terranova	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$132,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,504
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Patricia Capitelli	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$2,449
	Total Bonuses Amount	\$26,233
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$12,600
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years	

Employee Contract List for District

Name	Category	Measure
Ms. Patricia Capitelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	